

NOTICE OF PUBLIC HEARING - CITY OF SHELLSBURG - PROPOSED PROPERTY TAX LEVY
Fiscal Year July 1, 2022 - June 30, 2023

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

Meeting Date: 2/22/2022 **Meeting Time:** 06:00 PM **Meeting Location:** Shellsburg City Hall Council Chambers 108 Main Street

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the City Council will publish notice and hold a hearing on the proposed city budget.

City Website (if available)
www.cityofshellsburg.com

City Telephone Number
 (319) 436-2954

	Current Year Certified Property Tax 2021 - 2022	Budget Year Effective Property Tax 2022 - 2023	Budget Year Proposed Maximum Property Tax 2022 - 2023	Annual % CHG
Regular Taxable Valuation	32,664,394	35,356,302	35,356,302	
Tax Levies:				
Regular General	264,582	264,582	286,386	
Contract for Use of Bridge			0	
Opr & Maint Publicly Owned Transit			0	
Rent, Ins. Maint. Of Non-Owned Civ. Ctr.			0	
Opr & Maint of City-Owned Civic Center			0	
Planning a Sanitary Disposal Project			0	
Liability, Property & Self-Insurance Costs	17,112	17,112	13,163	
Support of Local Emer. Mgmt. Commission			0	
Emergency	8,819	8,819	9,546	
Police & Fire Retirement			0	
FICA & IPERS	16,737	16,737	17,809	
Other Employee Benefits	17,785	17,785	24,400	
Total Tax Levy	325,035	325,035	351,304	8.08
Tax Rate	9.95074	9.19313	9.93611	

Explanation of significant increases in the budget:

Projected property tax revenue will increase due to the growth to the city and will be used for liability insurance increases and employee wage and benefit increases.

If applicable, the above notice also available online at:

www.cityofshellsburg.com, facebook page

*Total city tax rate will also include voted general fund levy, debt service levy, and capital improvement reserve levy.

**Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming budget year

FISCAL YEAR JULY 1, 2022 - JUNE 30, 2023
ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES
The City of : SHELLSBURG County Name: BENTON COUNTY

Adopted On: (entered upon adoption) Resolution: (entered upon adoption)

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	35,356,302	2b	34,975,666	City Number: 06-041 Last Official Census: 961
DEBT SERVICE	3a	37,008,612	3b	36,627,976	
Ag Land	4a	105,959			

TAXES LEVIED

Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW		Request with Utility Replacement	Property Taxes Levied		Rate
Regular General levy	8.10000			5	286,386	283,303	43 8.10000
Non-Voted Other Permissible Levies							
Contract for use of Bridge	0.67500			6		0	44 0.00000
Opr & Maint publicly owned Transit	0.95000			7		0	45 0.00000
Rent, Ins. Maint of Civic Center	Amt Nec			8		0	46 0.00000
Opr & Maint of City owned Civic Center	0.13500			9		0	47 0.00000
Planning a Sanitary Disposal Project	0.06750			10		0	48 0.00000
Aviation Authority (under sec.330A.15)	0.27000			11		0	49 0.00000
Levee Impr. fund in special charter city	0.06750			13		0	51 0.00000
Liability, property & self insurance costs	Amt Nec			14	13,163	13,021	52 0.37230
Support of a Local Emerg.Mgmt.Comm.	Amt Nec			462		0	465 0.00000
Voted Other Permissible Levies							
Instrumental/Vocal Music Groups	0.13500			15		0	53 0.00000
Memorial Building	0.81000			16		0	54 0.00000
Symphony Orchestra	0.13500			17		0	55 0.00000
Cultural & Scientific Facilities	0.27000			18		0	56 0.00000
County Bridge	As Voted			19		0	57 0.00000
Missi or Missouri River Bridge Const.	1.35000			20		0	58 0.00000
Aid to a Transit Company	0.03375			21		0	59 0.00000
Maintain Institution received by gift/devise	0.20500			22		0	60 0.00000
City Emergency Medical District	1.00000			463		0	466 0.00000
Support Public Library	0.27000			23	8,819	8,724	61 0.24943
Unified Law Enforcement	1.50000			24		0	62 0.00000
Total General Fund Regular Levies (5 thru 24)				25	308,368	305,048	
Ag Land	3.00375			26	319	319	63 3.00375
Total General Fund Tax Levies (25 + 26)				27	308,687	305,367	
Special Revenue Levies							
Emergency (if general fund at levy limit)	0.27000			28	9,546	9,443	64 0.26999
Police & Fire Retirement	Amt Nec			29		0	0.00000
FICA & IPERS (if general fund at levy limit)	Amt Nec			30	17,809	17,617	0.50370
Other Employee Benefits	Amt Nec			31	24,400	24,137	0.69012
Total Employee Benefit Levies (29,30,31)				32	42,209	41,754	65 1.19382
Sub Total Special Revenue Levies (28+32)				33	51,755	51,197	
As Req		With Gas & Elec Valuation	Without Gas & Elec Valuation				
SSMID 1		0	0	34		0	66 0.00000
SSMID 2		0	0	35		0	67 0.00000
SSMID 3		0	0	36		0	68 0.00000
SSMID 4		0	0	37		0	69 0.00000
SSMID 5		0	0	555		0	565 0.00000
SSMID 6		0	0	556		0	566 0.00000
SSMID 7		0	0	1177		0	1179 0.00000
SSMID 8		0	0	1185		0	1187 0.00000
Total Special Revenue Levies				39	51,755	51,197	
Debt Service Levy 76.10(6)	Amt Nec			40	91,095	90,158	70 2.46145
Capital Projects (Capital Improv. Reserve)	0.67500			41		0	71 0.00000
Total Property Taxes (27+39+40+41)				42	451,537	446,722	72 12.64699

(Signature)

(Date)

(County Auditor)

(Date)

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2022 - AMENDMENT # 1

To the Auditor of BENTON County, Iowa:

The City Council of SHELLSBURG in said County/Counties met on 05/24/2022 06:00 PM, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 05-24-2022

A RESOLUTION AMENDING THE CURRENT BUDGET FOR FISCAL YEAR ENDING JUNE 2022

(AS LAST CERTIFIED OR AMENDED ON 03/16/2021)

Be it Resolved by the Council of City of SHELLSBURG

Section 1. Following notice published/posted 05/13/2022 and the public hearing held 05/24/2022 06:00 PM the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at the hearing:

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	477,583	0	477,583
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	477,583	0	477,583
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	50,200	0	50,200
Other City Taxes	6	72,783	41,000	113,783
Licenses & Permits	7	3,325	4,875	8,200
Use of Money & Property	8	3,800	0	3,800
Intergovernmental	9	150,778	187,469	338,247
Charges for Service	10	516,650	8,350	525,000
Special Assessments	11	0	0	0
Miscellaneous	12	9,450	24,010	33,460
Other Financing Sources	13	0	14,470	14,470
Transfers In	14	166,903	0	166,903
Total Revenues & Other Sources	15	1,451,472	280,174	1,731,646
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	52,588	0	52,588
Public Works	17	184,736	19,100	203,836
Health and Social Services	18	0	0	0
Culture and Recreation	19	138,343	53,004	191,347
Community and Economic Development	20	0	49,000	49,000
General Government	21	96,526	40,000	136,526
Debt Service	22	199,270	0	199,270
Capital Projects	23	0	180,000	180,000
Total Government Activities Expenditures	24	671,463	341,104	1,012,567
Business Type/Enterprise	25	470,535	0	470,535
Total Gov Activities & Business Expenditures	26	1,141,998	341,104	1,483,102
Transfers Out	27	166,903	0	166,903
Total Expenditures/Transfers Out	28	1,308,901	341,104	1,650,005
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	142,571	-60,930	81,641
Beginning Fund Balance July 1, 2021	30	2,423,619	0	2,423,619
Ending Fund Balance June 30, 2022	31	2,566,190	-60,930	2,505,260

Explanation of Changes: New funds items were overlooked during budget and two projects started/engineering. Clerk wages weren't entered. FEMA funds were finally received. ARPA funds received.


 City Clerk/Administrator Signature of Certification

05/24/2022

Adopted On


 Mayor Signature of Certification